



EL COLEGIO DE TAMAULIPAS

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre del 2019

(PESOS)



| Concepto | Egresos | | | | | | Subejercicio |
|--------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| Gasto No Etiquetado | 11,559,714 | 2,075,080 | 13,634,794 | 12,124,108 | 11,824,454 | 1,510,686 | |
| A. El Colegio de Tamaulipas | 11,559,714 | -144,868 | 11,414,846 | 10,970,620 | 10,717,169 | 444,226 | |
| B. Posgrados | 0 | 1,117,077 | 1,117,077 | 773,996 | 770,540 | 343,081 | |
| C. Consultoría y Servicios | 0 | 408,508 | 408,508 | 241,860 | 241,860 | 166,648 | |
| D. Proyecto COLTAM - SEBIEN | 0 | 262,363 | 262,363 | 123,232 | 80,485 | 139,131 | |
| E. Proyecto COLTAM - MUNICIPIO | 0 | 14,400 | 14,400 | 14,400 | 14,400 | 0 | |
| F. Consultorías 2019 | 0 | 417,600 | 417,600 | 0 | 0 | 417,600 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| Gasto Etiquetado | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total de Egresos | 11,559,714 | 2,075,080 | 13,634,794 | 12,124,108 | 11,824,454 | 1,510,686 | |

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DR. RODRIGO VERA VÁZQUEZ
RECTOR



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MTR. GUSTAVO GUZMÁN VALLADOLID
JEFE DEL DEPTO. DE ADMINISTRACIÓN Y FINANZAS